

Connecticut Technical Education and Career System

TEC64600

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	1,536	1,539	1,609	1,609	1,652	1,646	(6)

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	164,866,832	175,925,530	175,558,658	175,558,658	177,213,906	177,213,906	-
Other Expenses	28,412,637	33,823,800	38,657,461	31,957,461	37,957,461	37,957,461	-
Agency Total - General Fund	193,279,469	209,749,330	214,216,119	207,516,119	215,171,367	215,171,367	-

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Expand Adult Education Programming

Personal Services	500,000	500,000	-
Other Expenses	1,000,000	1,000,000	-
Total - General Fund	1,500,000	1,500,000	-
Positions - General Fund	7	7	-

Background

CTECS offers three types of adult education programming: (1) aviation maintenance; (2) part-time apprenticeship programs in licensed trades (barbering, electrical, hairdressing, heating and cooling, plumbing, and sheet metal) and unlicensed trades (manufacturing and welding); and (3) full-time technical programs at the Bristol Technical Education Center (automotive technology, culinary, electronics technology, health technology, heating/venting and air conditioning, precision machining technology, welding and metal fabrication).

As of Spring 2025, there were 1,436 students enrolled in CTECS' adult education programs.

Governor

Provide funding of \$1.5 million and seven positions in FY 27 to expand adult education programming at the Bristol Tech campus. Of this amount, \$500,000 is provided to conduct a landscape analysis to aid in planning and potential future expansion.

Legislative

Same as Governor

Expand Special Education Instructional Capacity

Personal Services	1,155,248	1,155,248	-
Total - General Fund	1,155,248	1,155,248	-
Positions - General Fund	36	30	(6)

Background

Over the past ten years, the percentage of special education students enrolled at CTECS has increased from 9.5% of total enrollment in the 2016-17 academic year to 17.8% in 2025-26. To address rising special education costs, CTECS has been contracting with CREC to provide special education services, including paraeducators, since at least the 2023-24 academic year.

Governor

Provide funding of \$1,155,248 and 36 positions in FY 27 to hire up to 36 paraeducators across CTECS.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Legislative

Provide funding of \$1,155,248 and 30 positions in FY 27 to hire up to 30 paraeducators across CTECS.

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	5,000,000	5,000,000	-
Total - General Fund	5,000,000	5,000,000	-

Governor

Provide funding of \$5 million in FY 27 to reflect current agency requirements. CTECS' Other Expenses expenditures rose 25.6% from FY 23 to FY 25, primarily due to increased special education and utilities costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	207,516,119	207,516,119	-
Policy Revisions	2,655,248	2,655,248	-
Current Services	5,000,000	5,000,000	-
Total Recommended - GF	215,171,367	215,171,367	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	1,609	1,609	-
Policy Revisions	43	37	(6)
Total Recommended - GF	1,652	1,646	(6)